

District School Board ONE
 Summary of Trustee Expenses
 For the Period of December 1, 2014 to November 30, 2015

	Total	Archibald, Howard	Bozzer, Heather	Brush Robert	Cutten Bruce	Draves Dennis	Henderson, Tom	Majors Wayne	Osterberg, Peter	Pochopsky, Rosemary	Porter, Saunders	Shearer Doug	Student Trustees	Unallocated Costs
Remuneration														
Honorarium	86,723.91	7,157.75	7,157.75	9,820.62	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	12,483.49	0.00	0.00
Meeting Allowance	950.00				900.00									50.00
	<u>87,673.91</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>9,820.62</u>	<u>8,057.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>12,483.49</u>	<u>0.00</u>	<u>50.00</u>
Employee Benefits	1,898.08	168.37	168.37	132.48	230.48	96.48	150.39	168.37	168.37	96.48	96.48	422.78	0.00	(0.97)
Travel														
Mileage Reimbursement														
# of Kilometres	72,781	5,194	0	2,268	9,812	5,251	11,744	4,160	1,260	9,574	6,398	11,336	5,642	142
Reimbursement	32,883.69	2,346.74	0.00	1,024.72	4,433.24	2,372.50	5,306.15	1,879.56	569.29	4,325.71	2,890.64	5,121.81	2,549.16	64.16
Other Travel	7,466.33	1,392.31	0.00	278.63	1,624.89	6.24	1,237.38	1,095.64	22.83	876.46	0.00	931.94	0.00	0.00
Total Travel	<u>40,350.02</u>	<u>3,739.06</u>	<u>0.00</u>	<u>1,303.35</u>	<u>6,058.13</u>	<u>2,378.74</u>	<u>6,543.54</u>	<u>2,975.21</u>	<u>592.12</u>	<u>5,202.17</u>	<u>2,890.64</u>	<u>6,053.76</u>	<u>2,549.16</u>	<u>64.16</u>
Conferences & Workshops	28,467.27	2,119.67	0.00	1,563.68	1,057.92	2,799.76	2,611.52	952.88	2,845.76	2,570.60	1,358.19	2,940.60	5,937.00	1,709.69
Travel Conferences & Workshops	11,360.31	1,226.08	0.00	1,000.69	483.89	808.75	1,695.65	387.84	1,764.72	1,630.68	1,135.25	1,226.76	0.00	0.00
Total Conferences, Workshop, Travel	<u>39,827.58</u>	<u>3,345.75</u>	<u>0.00</u>	<u>2,564.37</u>	<u>1,541.81</u>	<u>3,608.51</u>	<u>4,307.17</u>	<u>1,340.72</u>	<u>4,610.48</u>	<u>4,201.28</u>	<u>2,493.44</u>	<u>4,167.35</u>	<u>5,937.00</u>	<u>1,709.69</u>
Student Trustee Honorarium	5,000.00												5,000.00	
TRUSTEE ENVELOPE	163,389.27	13,184.85	7,326.12	12,820.13	15,404.29	12,432.73	16,463.20	11,254.21	10,764.01	15,027.01	11,503.06	21,900.62	13,486.16	1,822.88
Other Expenses														
Long Distance -Phone & Fax	521.09	0.00	0.01	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.01	0.06	0.00	520.31
Cell Phone	1,549.75	169.27	0.00	343.68	342.22	0.00	(69.88)	0.00	263.97	111.41	0.00	361.33	0.00	27.75
Phone Internet Access & Fax Lines	10,463.97	691.08	1,088.37	612.47	612.43	833.22	1,642.03	1,161.42	906.17	1,094.36	1,397.39	425.03	0.00	0.00
Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computers & Printers	22,377.68	687.75	3,168.33	687.75	3,435.17	687.75	3,168.33	687.75	3,168.33	3,435.17	0.00	3,251.38	0.00	0.00
Memberships	32,197.47	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	2,862.60	708.85	0.00
Printing & Photocopy	6,491.96	0.00	0.00	106.25	0.00	0.00	1,202.14	0.00	6.24	0.00	0.00	0.00	0.00	5,177.34
Office & Postage	311.52	0.00	10.28	0.00	28.39	0.00	10.28	0.00	10.28	10.28	0.00	10.28	0.00	231.74
Other														
Dinners/Refreshments for Meetings	11,866.33													11,866.33
Miscellaneous	1,375.00													1,375.00
Retirement Gifts	0.00													
ADMINISTRATIVE ENVELOPE	87,154.78	4,410.70	7,129.58	4,612.75	7,280.81	4,383.57	8,816.20	4,711.77	7,217.58	7,513.81	4,260.00	6,910.68	708.85	19,198.47
TOTAL TRUSTEE EXPENSES	250,544.05	17,595.55	14,455.71	17,432.88	22,685.09	16,816.29	25,279.40	15,965.98	17,981.59	22,540.82	15,763.07	28,811.31	14,195.02	21,021.35